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The Town of DORCHESTER New Hampshire



Annual Report

For the year ending December 31, 1990

N O T I C E

FIRE PROTECTION
FOR THE ENTIRE TOWN OF DORCHESTER
IS NOW BEING PROVIDED BY
THE CANAAN FIRE DEPARTMENT

IN CASE OF FIRE, CALL
523-7784
(Canaan Police Dept. & Lebanon Dispatch)

TABLE OF CONTENTS

Town Officers.....	1
Town Warrant.....	3
Town Budget.....	7
Sources of Revenues.....	10
Financial Report.....	11
Summary of Valuation.....	15
Taxes Assessed and Tax Rate.....	15
Schedule of Town Property.....	15
Town Clerk's Report.....	16
Treasurer's Report.....	16
Tax Collector's Report.....	17
Town Officers' Salaries and Expenses.....	19
Election and Registration Expenses.....	20
Road Expenditures.....	21
Trustee of Trust Funds Report.....	25
Library Report & Financial Statement.....	27
Cemetery Report.....	28
Planning Board Report.....	29
Board of Adjustment.....	30
Pemi-Baker Solid Waste District.....	31
Mascoma Health Services.....	32
Grafton Senior Citizens Council.....	33
Plymouth Task Force.....	34
Grafton County Commissioners Report.....	35
Upper Valley - Lake Sunapee Council.....	37
Vital Statistics.....	38

TOWN WARRANT
The State of New Hampshire

To the inhabitants of the Town of Dorchester in the County of Grafton in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Dorchester on Tuesday the 12th day of March, 1991, polls to be open for voting on Articles 1 thru 7 at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, with action on the remaining articles to be taken commencing at 10:00 o'clock in forenoon on Saturday, March 16, 1991.

1. To choose by nonpartisan ballot all necessary Town officers for the ensuing year.

2. To see if the Town will vote by official ballot to adopt amendment to Article V, Section A, of the Land Use Regulation Ordinance with respect to contiguous non-conforming lots as proposed by the Planning Board pursuant to RSA 674:16 and 675:3.

3. To see if the Town will vote by official ballot to adopt amendment to Article V, Section A, of the Land Use Regulation Ordinance with respect to additions to principal structures or construction of accessory structures on non-conforming lots as proposed by the Planning Board pursuant to RSA 674:16 and 675:3.

4. To see if the Town will vote by official ballot to elect a permanent Police Chief for the Town of Dorchester. (By Petition)

5. To see if the Town will vote by official ballot to make Planning Board members elected rather than appointed. (By Petition)

6. To see if the Town will vote by official ballot to make the Board of Adjustment members elected rather than appointed. (By Petition)

7. To see if the Town will vote by official ballot to make the position of the town Police Chief elected; term to run for three years. (By Petition)

8. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

9. To see if the Town will vote to discontinue , subject to gates and bars, the Bob Porter Road (also sometimes known as the Lary Pond Road) from the Canaan Town line northerly to the portion discontinued in 1961.

10. To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000.00) to shim and repave those portions of River Road from the Groton Town line south approximately to the Arlene Carter property and approximately from the Michael Smith residence to near the Butcher residence, a total length of 1650 feet more or less.

11. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to pave a portion of Bickford Woods Road beginning at the bottom of Ashley Hill Corner and proceeding northward approximately 1000 feet.

12. To see if the Town will vote to authorize the Selectmen to withdraw the sum of eleven thousand dollars (\$11,000.00) and all of the interest accrued thereon from the Property Revaluation Capital Reserve Fund to fund the appropriation for the property revaluation and to terminate this fund.

13. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (12,000.) to be added to the capital reserve funds of the Town as follows:

Highway Equipment Fund.....	\$5,000.00
Purchase of Town Land Fund.....	\$5,000.00
Town Building Fund.....	\$2,000.00

14. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) for protective services of the Canaan Fire Department.

15. To see whether the Town will raise and appropriate the sum of one thousand dollars (\$1,000.00), conditional upon successful application for matching funds from New Hampshire Department of environmental Services, for purchase or construction of Recycling facilities.

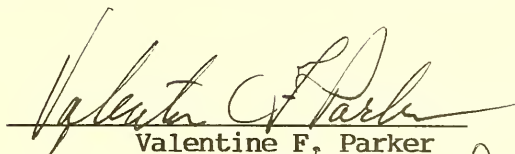
16. To see if the Town will vote to raise and appropriate the sum of one hundred seventy-eight thousand five hundred thirty-five dollars and eighty-five cents (\$178,535.85) to defray town charges. (This excludes the amounts raised in Articles 10, 11, 13, 14, 15.)


17. To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell and convey, or otherwise dispose of any real estate or mineral rights acquired by the Town by any Tax Collector's deed, and to authorize the Selectmen to sign the necessary and appropriate documents for such purposes. And in the event of a sale, any sale shall be conducted by advertised sealed bids, negotiated private sale, public auction, or in any other manner which the Selectmen shall deem to be in the best interest of the Town.


18. To see if the Town will authorize the Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money. (Majority vote required.)

19. To act upon any other business that may legally come before said meeting.

Given under our hands and seals this 22nd day of February,
1991.


Valentine F. Parker


Blanche A. MacDonald


Brian A. Howe

Selectmen of Dorchester

A true copy Attest:

Valentine F. Parker
Blanche A. MacDonald
Brian A. Howe

DORCHESTER TOWN BUDGET

PURPOSES OF APPROPRIATIONS (RSA 31:4)	Appropriations 1990	Expenditures 1990	Underspent 1990	Overspent 1990	Recommend 1991
GENERAL GOVERNMENT					
Town Officers' Salaries	7,980.00	7,770.00	\$ 210.00		\$7,980.00
Town Officers' Expenses	9,500.00	9,560.19		\$ 60.19	9,500.00
Election & Registration Expenses	1,000.00	1,600.05		600.05	800.00
General Government Buildings	3,000.00	1,568.83]		1,322.14	4,200.00
Improvements to Town Hall		2,753.31]			
Planning	750.00	416.95	333.05		750.00
Legal Expenses	2,000.00	490.72	1,509.28		2,000.00
Regional Associations	750.00	1,251.00		501.00	850.00
Town Reports	500.00	398.00	102.00		400.00
Town Clerk's Fees	750.00	692.45	57.55		750.00
Cemeteries	500.00	500.00			500.00
Contingency Fund	500.00	31.00	469.00		500.00
Professional Audit	4,000.00	4,737.00		737.00	00.00
Revaluation of Town	6,000.00	6,000.00			19,000.00
PUBLIC SAFETY					
Police Department	2,800.00	1,917.87	882.13		2,500.00
Fire Department *	3,000.00	1,137.22	1,862.78		1,000.00
HIGHWAYS, STREETS & BRIDGES					
Town Maintenance *	44,800.00	41,263.40	3,536.60		47,300.00
Gen. Hwy. Dept. Expenses (Block Grant)	25,596.00	25,596.17			27,043.03
Lease Payments - Loader	7,492.00	7,492.40		.40	
SANITATION					
Solid Waste Disposal (Rumney Dump)	8,676.00	8,676.00			11,150.00
Solid Waste Planning, Pemi-Baker Dist.	276.00	276.06		.06	208.32

* See Special Appropriations

HEALTH

Canaan F.A.S.T. Squad	500.00	500.00	500.00
Nascoma Home Health Services	1,000.00	1,000.00	1,000.00
Plymouth Task Force Against Violence	300.00	300.00	300.00
Grafton Co. Senior Citizens Council	274.00	274.00	288.00

WELFARE

General Assistance (Includes Town support of CAP fuel assistance & Plymouth Homeless Shelter)	1,000.00	1,767.41	767.41	2,500.00
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CULTURE & RECREATION

Library	250.00	250.00	250.00
Historic District Commission	200.00	200.00	250.00

DEBT SERVICE

Int. Expense - Tax Anticipation Note	18,500.00	17,166.41	1,333.59	16,000.00
Principal of Long Term Notes	10,000.00	10,000.00		10,000.00
Interest Expense - Long Term Notes	2,532.00	2,532.50		1,942.50

CAPITAL OUTLAY

Capital Reserve	0.00	0.00		
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MISCELLANEOUS

Insurance	13,000.00	8,940.00	4,060.00	9,000.00
Patriotic - Flags	0.00	24.00	24.00	24.00
Unemployment Compensation	175.00	169.12	5.88	200.00

GENERAL GOVERNMENT APPROPRIATIONS.....\$171,601.00.....\$161,251.89....\$14,361.86.....\$4,012.25.....\$178,535.85

SPECIAL APPROPRIATIONS:

Fire Protection Contract	1,500.00	1,500.00		5,000.00
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Highway Capital Improvements	9,000.00	9,000.00	14,000.00
Recycling Facilities	0.00	0.00	1,000.00
Capital Reserve Funds:			
Town Buildings	0.00	0.00	2,000.00
Purchase of Town Land	5,000.00	5,000.00	5,000.00
Highway Equipment	2,000.00	2,000.00	5,000.00
Revaluation of Town	6,000.00	6,000.00	0.00
TOTAL SPECIAL APPROPRIATIONS	\$23,500.00	23,500.00	\$32,000.00
GENERAL GOVERNMENT APPROPRIATIONS	\$171,601.00	\$161,251.89	\$4,012.25
SPECIAL APPROPRIATIONS	23,000.00	23,500.00	32,000.00
TOTAL APPROPRIATIONS	\$195,101.00	\$184,751.00	\$4,012.25
			\$210,535.85

SOURCES OF REVENUES	Selectmen's Budget 1990	Actual Revenues 1990	Selectmen's Budget 1991
TAXES			
Yield Taxes	15,000.00	22,700.85	\$24,000.00
Interest & Penalties of Taxes	4,000.00	4,207.60	4,000.00
Land Use Change Tax	10,000.00	10,315.89	4,000.00
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue - Block Grant	8,725.00	8,515.00	8,515.00
Highway Block Grant	25,596.00	25,596.17	27,043.03
Reimbursement - State/Federal Forest Lands	850.00	878.80	572.00
Forest Fire Training	75.00	49.67	75.00
INTERGOVERNMENTAL REVENUES - FEDERAL			
FEMA Flood Relief	00.00	4,305.00	00.00
LICENSES AND PERMITS			
Motor Vehicles Permit Fees	24,000.00	19,270.92	21,000.00
Dog Licenses	225.00	324.75	325.00
Permits and Filing Fees	100.00	47.00	75.00
MISCELLANEOUS REVENUES			
Interest on Deposits	24,500.00	19,998.55	16,000.00
Planning and Development	950.00	273.55	275.00
Withdrawal from Capital Reserves	0.00	0.00	11,400.00
OTHER FINANCING SOURCES			
Fund Balance	42,545.00	42,545.59	26,457.94
TOTAL	\$156,566.00	\$159,028.05	\$143,737.97

FINANCIAL REPORT
Balance Sheet December 31, 1990

ASSETS	Balance
Cash	
All funds in custody of Treasurer	\$37,895.59
Total Cash	\$37,895.59
Unredeemed Taxes:	
Levy of 1989	32,353.80
Levy of 1988	20,665.35
Prior Years	<u>142.80</u>
Total Unredeemed Taxes	53,161.95
Uncollected Taxes:	
Levy of 1990	
Property Taxes	78,474.43
Yield Taxes	1,041.24
Prior Years Yield Taxes	<u>303.73</u>
Total Uncollected Taxes	79,819.40
TOTAL ASSETS.....	\$170,876.94

LIABILITIES

Accounts Owed by the Town:	
School District Taxes Payable	141,419.00
Rumney Fire Dept.	1,500.00
Canaan Fire Dept.	1,000.00
Canaan F.A.S.T. Squad	500.00
TOTAL LIABILITIES.....	\$144,419.00

RECONCILIATION:

Fund Balance - Dec. 31, 1989	\$42,545.05
Fund Balance - Dec. 31, 1990	26,457.94
Change in Financial Condition	-\$16,087.11

OPERATING STATEMENT FOR YEAR ENDING DEC. 31, 1990

RECEIPTS

From Local Taxes.....	\$403,115.37
Prop.Taxes - 1990	\$239,978.43
Yield Taxes - 1990	22,700.85
Prop/Yld. Tx.-Prev. Yrs.	80,259.07
Int/Penal. on Delnqt.Txs	4,207.26
Change of Use Tax - 1989	10,315.89
Tax Sales Redeemed	26,382.95
Motor Vehicle Permit Fees	19,270.92
Licenses & Permits.....	371.00
Dog Licenses	324.00
Filing Fees	7.00
Other Licenses and Permits	40.00
From Federal Government.....	\$4,305
FEMA Flood Relief	4,305.00
From the State of New Hampshire.....	51,046.91
Shared Revenue	24,522.27
Highway Block Grant	25,596.17
Reimb. State-Fed Forest Land	878.80
Forest Fire Training	49.67
Miscellaneous Revenues.....	21,911.03
Interest on Investments	19,998.55
Planning and Development	273.55
Donations, Town Hall Imp.	490.00
Other Misc. Revenues	1,148.93
Total Revenues.....	\$480,749.31
Non-Revenue Receipt.....	\$348,000.00
Tax Anticipation Note	348,000.00
Total Receipts to Town	\$828,749.31
Cash on Hand January 1, 1990.....	38,288.59
TOTAL RECEIPTS FROM ALL SOURCES.....	\$867,037.90

PAYMENTS

General Government.....	\$31,769.50
Town Officers' Salaries	7,770.00
Town Officers' Expenses	9,560.19
Election & Registration	1,600.05
General Government Buildings	4,322.14
Planning & Development	416.95
Legal Expenses	490.72
Regional Associations	1,251.00
Town Clerk's Fees	692.45
Town Reports	398.00
Cemeteries	500.00
Professional Audit	4,737.00
Contingency Fund	31.00
Public Safety.....	\$ 2,055.09
Police Department	1,917.87
Fire Department	137.22
Highways, Streets & Bridges.....	83,351.80
General Highway Department	75,859.40
Loader Lease Payments	7,492.40
Sanitation.....	8,952.06
Pemi-Baker District Planning	276.00
Rumney Transfer Station Pay.	8,676.00
Health.....	1,574.00
Canaan F.A.S.T. Squad	.00
Mascoma Home Health Services	1,000.00
Grafton Co. Sr. Citizens Council	274.00
Plymouth Area Crisis Center	300.00
Welfare.....	1,767.41
General Assistance including Town support of CAP Fuel Assistance and Plymouth Homeless Shelter.	
Culture and Recreation.....	450.00
Library	250.00
Historical District Commission	200.00

Operating Transfers	50,	.17
Capital Reserve Funds:		
Purchase of Town Land	5,000.00	
Highway Maint. Equip.	2,000.00	
Revaluation of Town	6,000.00	
Taxes Bought by Town	37,135.17	
Debt Service.....	377,698.91	
Short Term:		
Tax Anticipation Loan	348,000.00	
Interest, T.A. Loan	17,166.41	
Long Term:		
Bond Principal	10,000.00	
Bond Interest	2,532.50	
Miscellaneous.....	9,133.12	
Insurance	8,940.00	
Unemployment Security	169.12	
Flags for Memorial Day	24.00	
Payments to Other Governmental Divisions.....	262,255.25	
County Taxes	17,703.00	
Fees to Register of Deeds	133.75	
School District	244,414.00	
State - License Plates(Truck)	4.50	
Total Payments for all Purposes.....	\$829,142.31	
Cash on Hand December 31, 1990.....	37,895.59	
TOTAL PAYMENTS.....	\$867,037.90	

SUMMARY OF VALUATION

Land (Current Use Valuation) 24,554.8 acres..\$	458,348.00
(Ad Valorem Value - \$8,774,483.00)	
Land (All Other) 3,429.34 acres..	4,871,695.00
Total.....	5,330,043.00
Less Tax Exempt Lands.....	942,975.00
Net Taxable Land.....	4,387,068.00
Buildings	
A. Residential.....	4,662,997.00
B. Manufactured Housing (RSA 674:31).....	277,414.00
Less Exempt Buildings Value.....	104,299.00
Net Buildings Value.....	4,836,112.00
Public Utilities - NH Elec. Co-op Lines.....	285,236.00
Total Valuation Before Exemptions.....	9,508,416.00
Exemptions - Elderly.....	15,000.00
Valuation on which tax rate is computed.....	\$9,493,416.00

TAXES ASSESSED AND TAX RATES

Net Assessed Valuation.....	\$9,493,416.00
Taxes Committed to Collector:	
Town Property Taxes Assessed.....	322,700.49
Less War Service Tax Credits.....	2,547.95
Net Property Tax Commitment.....	320,152.54
Tax Rate per 1,000.....	34.14
Municipal.....	\$3.73
County	1.71
School	28.70

SCHEDULE OF TOWN PROPERTY

Town Hall, Land Buildings.....	\$59,750.00
Furniture/Equipment.....	1,350.00
Library, Land & Buildings.....	33,300.00
Furniture/Equipment.....	5,000.00
Police Department, Equipment.....	3,000.00
Fire Department, Equipment.....	2,000.00
Highway Dept., Equipment & Materials.....	65,000.00
Historical Museum.....	11,000.00
TOTAL.....	\$180,400.00

TOWN CLERK'S REPORT

Cash on Hand, Jan. 1, 1990.....	\$ 5.00
Number of Cars - 383	19,279.42
Filing Fees - 9	9.00
Bad Check Fee - 4	42.00
Dogs - 77	325.00
 TOTAL REMITTED TO TREASURER.....	 \$19,655.42
Cash on Hand, Dec. 31, 1990.....	\$5.00

TOWN TREASURER'S REPORT

Cash on Hand, January 1, 1990.....	\$38,288.59
From Town Clerk.....	19,601.92
From Tax Collector.....	450,302.94
 Total Receipts.....	 \$ 853,749.31
Payments by Order of Selectmen.....	\$ 854,142.31
Cash on Hand, Dec. 31, 1990.....	37,895.59
 Pemigewasset National Bank.....	 \$14,169.60
Mascoma Savings Bank Money.....	<u>23,725.99</u>
	\$37,895.59

Special Donation Fund :

Principal -	\$1,050.00
Interest -	<u>32.72</u>
	\$1,082.72

Respectfully Submitted,
Walter H. Morgan, Treas.

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1990

	1990	Levies of Prior
DEBITS:		
Uncollected Taxes - Beginning of Fiscal Year:		
Property Taxes		\$ 85,846.69
Yield Taxes		303.73
Land Use Change Tax		9,500.00
Taxes Committed to Collector:		
Property Taxes	320,152.54	
Land Use Change Tax	330.00	
Yield Taxes	23,904.83	
Interest Collected on Delinquent Taxes	328.23	8,181.41
Overpayment - Property Taxes	180.08	
Total Debits	\$344,896.58	\$103,831.83

	1990	Levies of Prior
CREDITS:		
Remitted to Treasurer during Fiscal Year:		
Property Taxes	241,858.43	85,743.70
Land Use Change Tax	330.00	9,500.00
Yield Taxes	22,863.59	
Cost/Interest on Taxes	328.23	8,181.41

Uncollected Taxes End of
Fiscal Year:

Property Taxes	78,474.43	
Yield Taxes	1,041.24	303.75

Total Credits	\$344,895.92	\$103,728.84
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Summary of Tax Lien Accounts
Fiscal Year Ended December 31, 1990

	Tax Sale/Lien on Account of 1989	1988	Levies of Prior
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DEBITS:

Balance of Unredeemed Taxes Beg. Fiscal Yr.		\$24,372.55	\$5,860.84
Taxes Sold to Town	\$37,135.17		
Interest Collected After Lien Execution	42.91	561.78	1,554.28
Total Debits	\$37,178.08	\$24,934.33	\$7,415.12

CREDITS:

Remittance to Treasurer During Fiscal Year:			
Redemptions	\$ 4,81.376	\$3,707.20	\$5,631.11
Int&Costs after sale	42.91	561.78	1,554.28
Credit			86.93
Unredeemed Taxes End of Year	32,353.80	20,665.35	142.80
Total Credits	\$37,108.08	\$24,934.33	\$7,415.12

1990 TOWN OFFICERS SALARIES

Valentine F. Parker, Selectman.....	1,500.00
Blanche A. MacDonald, Selectwoman.....	1,500.00
Brian Howe, Selectman , from March 1990.....	\$1,204.11
Raymond E. Conkey, Selectman, to March 1990.....	295.89
Walter H. Morgan, Treas. from March 1990.....	642.32
Nella H. Ashley, Treas. to March 1990.....	157.68
Martha Walker, Deputy Treasurer.....	60.00
Brenda Howe, Town Clerk.....	700.00
Delbert Pratt, Tax Collector.....	1,500.00
Marilyn Pratt, Deputy Tax Collector.....	60.00
Alice Melanson, Welfare Director.....	100.00
Jaye Williams, Trustee Trust Fund,	50.00
Salaries.....	\$7,613.83
Brenda Howe, Town Clerk, Fees.....	692.45
TOTAL.....	\$8,306.28

TOWN OFFICERS' EXPENSES

Selectmen

Mascoma Messenger, Legal Ads.....	\$ 43.50
Register of Deeds, Transfer copies.....	60.75
Valentine Parker, Postage, Phone, Mileage...	199.82
Blanche MacDonald, Mileage, Phone.....	77.50
Marima Belair, Sec./Bkkpr.....	4,798.79
Treasurer Walter Morgan, Printed forms.....	18.90
Treasurer Nella Ashley, Mileage, Postage, Forms..	19.75
Tax Collector Delbert Pratt.....	
Tax Collectors' Workshop.....	53.00
Datown Computer Service, Tax Bills & Books..	730.31
Envelopes & Office Supplies.....	31.87
Postage.....	259.00
Town Clerk Brenda Howe,	
Printed forms, books.....	137.59
Office Supplies.....	52.34
Fees to Canaan.....	7.00
Permit Officer Jean Belair, Supplies, Mileage....	19.50
TOTAL.....	\$6,509.62

SEMINARS & TRAINING.....	\$ 685.00
DRA Seminar.....	\$40.00
NH Assessing Officials.....	590.00
NHMA.....	55.00
OFFICE SUPPLIES & EQUIPMENT.....	\$1,361.85
Xerox Corp., Copier.....	852.59
Warranty Extension.....	150.00
Sunapee Business Systems, Forms.....	98.34
General Supplies.....	51.25
Clay's Office Supplies.....	89.88
State of NH, Stationary & Copy Paper.	103.54
A.M.Rand, Stapler & Staples.....	16.25
TELEPHONE.....	392.47
POSTAGE.....	175.14
PUBLICATIONS.....	436.11
GRAND TOTAL.....	\$9,560.19

REGISTRATION & ELECTION EXPENSES

Frances Whitehurst, Supervisor of Checklist.....	\$351.30
Martha Walker, Supervisor of Checklist.....	255.55
Marilyn Pratt, Supervisor of Checklist.....	39.75
Jean Kryzak, Supervisor of Checklist.....	90.00
Nella Ashley, Ballot Clerk.....	105.00
Delbert Pratt, Ballot Clerk.....	15.00
Mary Morrissey, Tally Clerk.....	9.00
Tony Zarella, Tally Clerk.....	9.00
Eric Bergstrom, Tally Clerk.....	4.50
Win Hallowell, Tally Clerk.....	4.50
Robert Pon, Tally Clerk.....	4.50
Henry Melanson, Moderator.....	175.50
Alice Melanson, Ballot Clerk.....	162.00
Frances Merrill, Ballot Clerk.....	67.50
Evans Printing, Forms.....	18.00
Mascoma Valley Messenger, Legal Notices.....	232.50
Mountain Media, Legal Notices.....	50.25
TOTAL.....	\$1,600.05

ROAD EXPENDITURES

SALARIES:

George C. Conkey.....	\$19,500.00
Blue Cross/Blue Shield.....	1,426.62
Retirement (Town's Share).....	516.03
Louis Delsart, Acting Road Agent.....	1,260.00
George C. Conkey, II.....	2,377.00
Jonathan Conkey.....	3,480.00
David Conkey.....	288.00
Craig Conkey.....	348.00
Daniel L. Conkey.....	262.00
John Hamilton.....	66.00
Joseph Poistras.....	91.00
TOTAL.....	\$ 29,614.65

RENTAL EQUIPMENT & OPERATORS:

Richard Buckwold, Plowing	\$ 1,180.00
Dennis Edgecomb, Equipment Operator.....	82.50
K.&L. Construction, Trucking.....	220.00
Jim Heal, Excavator & Dozer.....	4,050.00
E.A. Benware, Mowing Roadsides.....	1,150.00
Gary Walker, Equipment Operator.....	70.00
Walter Buckwold, Plowing.....	220.00
Jim Parris, Trucking.....	70.00
Paul Skipper, Excavating, Hoe, & Dozer....	4,100.00
Pike Industries, Paving.....	10,194.07
Karen Yetman, Chipper Rental.....	150.00
Reginald Bixby, Screening Sand.....	1,553.00
George Conkey II, Plowing.....	320.00
TOTAL.....	\$23,359.57

TRUCK EXPENSES:

Northern States Tire, Tire changed & repaired	31.42
Harley's Repair, Adjusted Clutch.....	35.00
S.A.S. Auto Parts, Filters, breakers, blades.	151.89
Kibby Equipment Co., Tire Chains.....	235.62
DiPrizios Graage, Muffler, Breakers, Mirror..	256.25
Dean Yeaton, Inc., Adjusted Clutch.....	30.00
Shaker Valley Auto Parts, Hydr. Fluid, Parts.	94.59
HALTT, Back-up Alarm.....	96.60

TOTAL.....\$931.37

EQUIPMENT - PURCHASE, MAINTENANCE, RENTAL & REPAIRS:

Purchase:

McCloud & Sons, Gas Trimmer.....	11.40
A.M.Rand, Level.....	31.45
A.M.Rand, Pruning Saw.....	29.99
CEI, Airless Jackhammer.....	161.53
Webster, Box Trailer.....	1,000.00
S.A.S. Auto Parts, Grease (for all equip.)...	49.20
Valentine F. Parker, Chipper Rental.....	387.00

Loader:

Townline Equipment Co, Parts & Service..	663.94
Northern States Tire Co.. Repair tube...	25.75
S.A.S. Auto Parts, Grease, Oil,Plugs....	74.06
Service on Hoe, EMS Construction.....	157.75

Plow:

M & M Equip., Springs.....	128.00
Clifford Dyer, Welding, Cutting edge....	322.60
Kibby Equipment, Shoes, Blade, Bolts....	355.05

Sander:

M. & M. Equip. Co., Bearings.....	64.40
Clifford Dyer, Welding.....	64.00
Buck's Welding, Welding & Repairs.....	125.00

Chainsaw:

McCloud, Service.....	42.00
Shortt's Garage, Chain.....	20.00

York Rake:

Clifford Dyer, Welding.....	32.00
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Steamer:

A.M.Rand, Water glass..... 39.99

TOTAL.....\$2,550.74

MOTOR FUEL:

Yeaton Oil Co.....\$2,244.27

Shortts' Garage..... 308.47

TOTAL.....\$2,552.74

WINTER ROAD MAINTENANCE:

Eastern Minerals, Salt..... \$1,308.77

Blue Seal Feeds, Calcium Chloride, Tarps... 275.78

Ashley Pit, Sand..... 3,560.25

TOTAL..... 5,144.80

HIGHWAY MAINTENANCE AND REPAIR:

N.H. Bituminous Co., Farmer's Mix.....\$2,880.45

Arthur Whitcomb Co., Cold Patch..... 719.44

Blue Seal Feeds, Grass Seed & Cal. Chlor... 219.50

Bill Nichols, Gravel..... 206.00

Michael Furbush, Gravel..... 4,844.63

TOTAL.....\$8,870.02

MISCELLANEOUS:

N.H.Electric Co-op., Elect. at Pit..... \$ 173.78

R.A.K. Industries, Canvas Tarp..... 159.99

A.M.Rand, Paint, Bolts, Sawblades, etc.... 51.09

George Conkey, Garage rent, elect., phone... 930.00

HALTT, Hacksaw Blades..... 49.90

Hawkensen, Ball Hitch Assembly..... 80.00

Steenbeke, Pressure Treated Lumber.....	26.95
Richard Wright, Grade Stakes.....	72.00
Malcolm Ray, Pipe Nipples.....	4.00
George C. Conkey, II, Mileage.....	53.23

TOTAL..... \$1,600.94

GRAND TOTAL OF HIGHWAY EXPENSES.....\$75,859.20

LOADER LEASE PAYMENTS:

J.I. Case Credit Corp., 1990 Loader Pay.....\$ 7,492.40
 Paid In Full, August 23, 1990

TRUSTEE OF TRUST FUNDS
ANNUAL REPORT - 1989

Lucy Hazen Kimball Fund	
Balance on hand Dec. 31, 1989	\$ 205.74
Interest 1990	9.59
Balance on hand Dec. 31, 1990	215.33
Scott Burleigh Fund	
Balance on hand Dec. 31, 1989	629.77
Interest 1990	29.40
Balance on hand Dec. 31, 1990	659.17
Paul Hopkins Hutchinson Fund	
Balance on hand Dec. 31, 1989	1,047.39
Interest 1990	48.89
Balance on hand Dec. 31, 1990	1,096.28
John C. Davenport Fund	
Balance on hand Dec. 31, 1989	150.45
Interest 1990	7.00
Balance on hand Dec. 31, 1990	157.45
Joseph & Katherine Grochocki Fund	
Balance on hand Dec. 31, 1989	264.81
Interest 1990	12.33
Balance on hand Dec. 31, 1990	277.14
Town Cemetery Fund	
Balance on hand Dec. 31, 1989	1,658.13
Interest 1990	77.45
Balance on hand December 31, 1990	1,735.58
Town Building Fund	
Balance on hand Dec. 31, 1989	1,562.11
Interest 1990	72.95
Balance on hand December 31, 1990	1,635.06

Highway Maintenance Equipment Fund

Balance on hand Dec. 31, 1989	\$ 9,340.84
Interest 1990	390.29
New Funds Created	2,000.00
Service Charge	70.00
Balance on hand Dec. 31, 1990	11,661.13

Purchase of Property Fund

Balance on hand March 1989	10,218.25
Interest 1989	482.12
New Funds Created	5,000.00
Balance on hand Dec. 31, 1989	15,700.37

Property Revaluation Fund

Balance on hand, Dec. 31, 1989	5,000.00
Interest 1990	239.42
New Funds Created	6,000.00
Balance on hand Dec. 31, 1990	11,239.42

Upon request of the Selectmen, the Trust Fund Accounts were transferred from First NH Banks to Community Guaranty Savings Bank. The two Highway Maintenance Equipment Funds were combined into one account. All Funds were placed in Certificates of Deposits on December 7, 1989, to mature on March 11, 1990. The following is a list of Accrued Interest for December 1989 (24 days):

Lucy Hazen Kimball Fund	\$0.99
Scott Burleigh Fund	3.16
Paul Hopkins Hutchinson Fund	5.14
John C. Davenport Fund	.79
Joseph & Katherine Grochocki Fund	1.38
Town Cemetery Fund	8.29
Town Building Fund	7.79
Highway Equipment Fund	55.59
Purchase of Property Fund	74.85
Property Revaluation Fund	53.58

Respectfully submitted,
Jaye B. Williams
Trustee of Trust Funds

DORCHESTER COMMUNITY LIBRARY
FINANCIAL REPORT - 1990

Receipts 1990

Balance on Hand Dec. 31, 1989	\$ 26.34	
Town appropriation , 1990	250.00	
Donation - Mary Carroll Abell	100.00	
Donation - Robert W. Thayer	120.00	
First NH Bank - Adjustment Donation	21.58	
Interest from checking account	<u>5.65</u>	
Total Receipts, 1990		\$523.57

Expenditures 1990

Insurance: The Concord Group, 1 yr.	100.00	
Magazine Subscriptions	140.31	
Books Purchased	172.86	
Operating Supplies	28.52	
Shelving	29.97	
Bank Service Charges, Checks	<u>42.39</u>	
Total Expenditures 1990		\$514.05

Balance on Hand Dec. 31, 1990 \$ 9.52

Respectfully submitted,
Mary Morrissey, Trustee

LIBRARY REPORT - 1990

The library hours of 1-3 p.m. on Wednesdays and 10-12 a.m. on Saturdays were kept if weather permitted. Friends of the Library met at the Library every other Wednesday. Several trips were made to various book stores where fiction and non-fiction books, adult and juvenile, were purchased. Over 57 titles were added to the Library. A number of fiction and non-fiction books were donated. The Friends of the Library worked together preparing the books for circulation. This consists of entering

information in the accession book, pasting jackets with circulation cards in book, stamping with Library stamp, making out file cards, and, if non-fiction locating the proper Dewey Decimal Number for filing on shelf.

Sessions were held for children in which they learned how to make twig baskets, terrariums, and how to identify different species of animals.

A Bake, Craft, and Book sale was held at the Library in July.

The Friends of the Library contributed generously toward the cost of having Library/Selectmen's Office building painted this year.

Herbert Noel,
Librarian

DORCHESTER CEMETERY REPORT
1990 FINANCIAL REPORT

Receipts 1990

Balance on Hand January 1, 1990	\$258.31	
Donations: Isaac Burnham	30.00	
Selectmen's Appropriation	<u>500.00</u>	
Total Receipts		\$788.31

Expenditures:

Care of Cemeteries	659.00	
Bank Service Charges	19.39	
Total Expenditures		678.39

Balance on Hand Dec. 30, 1990		\$109.92
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Respectfully Submitted,
Mary Carroll Abell

PLANNING BOARD REPORT - 1990

In 1990, the Planning Board held its 12 regular monthly meetings.

There was a consolidation of property from Michael Furbush to John Weir. Applications for subdivisions were withdrawn by both Michael Furbush and Garrett Sullivan. The Board was told that these were withdrawn due to the economic situation and that they might be reinstated at a later date. Richard and Bettye Lamy subdivided their property on Cheever Road.

A great deal of work on updating the Town tax map has been done by Selectman Parker, the Selectmen's representative to the Planning Board.

Work on the Capital Improvements Program is ongoing but due to the economic conditions of the country, the Committee is finding it difficult to secure meaningful figures and data to use in its projections.

Most meetings included a work session to draft amendments to the Subdivision Regulations and Land Use Ordinance.

The Planning Board continues to meet on the 2nd Tuesday of each month at 7:30 p.m. As always, these meetings are open to the public.

Respectfully submitted,
Jean R. Belair, Chairman

BOARD OF ADJUSTMENT
1990 REPORT

The Board of Adjustment (BOA) met twice during the 1990 calendar year. The first of the two meetings was held jointly with the Planning Board on August 14th at 7:30 p.m. and encompassed two applications for variances. The first application was requested by Robert Newton, a septic designer, appearing for Kevin Farrell, owner of Lot #2 in the Blynn Merrill Subdivision on Old Route 118. The request was for a septic sideline setback shortage of 4.4 feet. A variance was granted. The second application for a variance was requested by George LeClerc, tax map lot #36D, who was not present for the hearing. The variance request was for an inadequate front line setback for his building on a pre-existing, non-conforming lot which he desired to add a storage shed onto. A variance was granted.

The second meeting was held on September 11th at 7:30 p.m. An application for a variance was requested by Richard Lamy of Cheever Road, for insufficient setback from a Class V road. His principal structure, to which he had begun an addition to, is approximately 35 feet from the front property line. A variance was granted. This second meeting also divulged final election results of the officers within the BOA.

As always, Board of Adjustment hearings are open to the public and anyone wishing to attend and voice their opinions should do so. After all, it is your town!

Jay Legg
Sec., BOA

PEMI-BAKER SOLID WASTE DISTRICT

The Pemi-Baker Solid Waste District worked on a variety of projects in 1990. The District was assisted in its planning effort by North Country Council. Several disposal options were evaluated. Presently the District is negotiating a disposal agreement with Consumat Sanco in Bethlehem, NH. The contract provides favorable disposal rates to member communities who choose to participate. The District views the agreement as the first step in developing a long-term, environmentally-sound, and economically-feasible solution to the region's solid waste management.

In 1990, the District worked towards promoting the development of local recycling programs. Many of the towns in the District initiated recycling committees. District Representatives shared information on facility development, material handling and marketing. Several new recycling programs will hopefully begin collecting material during 1991. The existing recycling programs in the District continue to be very successful and facilitate the re-use of valuable resources.

PEMI-BAKER SOLID WASTE DISTRICT HOUSEHOLD HAZARDOUS WASTE COLLECTION

In 1990 the District held its first annual Household Hazardous Waste Collection. Melissa Sawyer was the Dorchester representative and Education coordinator for this project which provided residents with an environmentally-sound disposal option for household products which contain hazardous chemicals. These products include: waste oil, oil-based paint, anti-freeze, paint thinner, and many household cleaners. Inappropriate disposal of these materials can result in the contamination of water and air supplies. Volunteers from all the District Communities were instrumental in the collections success. The District is evaluating options for next year's collection to promote an even greater level of participation. Thanks to all who volunteered and/or dropped off material. We look forward to working with you next year.

MASCOMA HOME HEALTH SERVICES 1990

We are pleased once again to have this opportunity to report on the work done by Mascoma Home Health Services this past year.

Services and programs have been developed to meet the needs as seen by the local population that we serve. To do this we plan care for each individual. It is this very individualized care that makes home care so satisfactory to those who need very highly skilled nursing care as well as to those who just need some help with daily tasks and everything in between so that they may remain in their own homes.

The agency also offers a comprehensive child health program which includes a well child clinic, parenting support groups, and parent aides. All of these programs are to help young families care for themselves and their children in the most positive way possible.

Blood Pressure Screenings Clinics are available monthly at the Senior Center and a monthly Foot Care Clinic at the office on Main Street in Canaan. Anyone is welcome to come to the clinics or if you would like further information, just give us a call. We are here for you.

This year the professional staff has made 7331 home visits in the Mascoma Valley.

Visits to the Town of Dorchester - 141

Number of individuals -18

Thank you for the support you have given us. We look forward to working with you in the coming year.

Respectfully submitted,

Janet G. Knight
Executive Director

STATISTICS for the TOWN of Dorchester
October 1, 1989 - September 30, 1990

Number of Senior DORCHESTER residents served 7 (of 46
over 60; 1980 Census)

Number of DORCHESTER Volunteers 2 ;

Number of volunteer hours 235 .

Services	Unit of Service	Units of Service	Unit Cost	Total Cost of Service
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Congregate/Home Delivered	Meals	382 x	\$4.22 =	\$1,688.44
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Transportation (Senior Only)	Trips	197 x	\$4.68 = \$	921.96
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Social Services	$\frac{1}{2}$ Hour	125.5 x	\$8.38 =	\$1,051.69
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GCSSC Cost to provide services for

Dorchester residents only.....\$3,662.09

Request for Senior Services in 1990.....\$ 274.00

Received for Town of Dorchester for 1990.....\$ 274.00

Request for Senior Services for 1991.....\$ 288.00

In addition to above services GCSSC also mails monthly newsletter to 2 Dorchester addresses.

Note:

1. Unit cost from Audit, Oct. 1, 1989 - Sept. 30, 1990.

2. Services funded by: Fed. & State programs, 48%; Municipalities, Grants & Contracts, County & United Way, 15%; Contributions, 13%; in-kind donations, 20%; Other, 2%; Friends of GCSSC, 2%.

TASK FORCE AGAINST DOMESTIC & SEXUAL VIOLENCE

Formerly known as the Plymouth Area Crisis Services, this non-profit volunteer organization provides assistance to adult victims of domestic and sexual violence. We serve 18 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Lincoln, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. We maintain a 24-hour crisis line, staffed by 25 volunteers who provide legal advocacy, emergency shelter, transportation, food, emotional support services and referrals to our clients. Members also coordinate and conduct community outreach programs. In the past nine years, Task Force members have answered over 1,600 calls from all the towns it serves.

Except for a moderate fee for those shelter residents who can afford it, all services are free to all victims of sexual or domestic violence in the towns served by the Task Force. Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law, (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows the Task Force to keep its location from being made public.

Serving women and children in the Plymouth area
Office (603) 5360-3423 24-hour hot line 536-1659

GRAFTON COUNTY COMMISSIONERS' REPORT

FY 1990 has been a year of change for Grafton County. The retirement of longtime County Administrator William Siegmund prompted the Commissioners to reorganize the overall administrative structure of the County. Top administrative positions now include the Executive Director, Nursing Home Administrator, Superintendent of Corrections, Farm Manager, and Superintendent of Maintenance. The reorganization has improved the efficiency and effectiveness of County operations without increasing costs.

The Sheriff's Department has also undergone a transition under the leadership of Sheriff Charles Barry. The Dispatch Center has been upgraded, courthouse security has been improved, and an expanded training program has been offered to help county and municipal law enforcement meet State requirements. The Department's work load has continued to grow, reflecting the increase in Superior Court cases.

As a first set in addressing space problems at the Grafton County Courthouse, the County legislative Delegation appropriated \$250,000. of surplus to construct administrative offices between the courthouse and nursing home. The Commissioners' Office moved into the new administrative building in early January, freeing additional space for the County Attorney's Office and the State Probation and Parole Office. Construction cost considerably less than that projected for an addition to the courthouse.

Fiscally Grafton County continues to be very sound. Working together, the Commissioners and Legislative Delegation limited budget increases to 4.4%, from \$11.2 million in FY 1990 to \$11.7 million for FY 1991. We are especially pleased that the county tax actually decreased 5% from \$6.3 million in FY 1990 to just \$6.0 million in FY 1991. A budget surplus from the previous fiscal year plus increases in nursing home revenues and Sheriff's Department fees contributed to the tax decrease.

Nevertheless, property taxes continue to fund approximately half of the County budget, with the rest coming from a combination of State and federal monies and user fees. The Commissioners, through the New Hampshire Association of Counties, continue to monitor State legislative proposals that would increase county costs, thereby increasing local property taxes. During the 1990 legislative session we were effective in averting attempts to increase the County share of Medicaid costs and eliminate the Medically Needy Program, which would have forced counties to absorb nursing home costs for medically needy residents or ask towns to provide general assistance.

During FY 1990 Grafton County also distributed a total of \$78,836 in State Incentive Funds to programs that prevent out-of-home placements of troubled children and youth. Included were drug and alcohol abuse prevention programs, parenting skills workshops, parent aides, child care training and referrals, services to pregnant teens, and court diversion for first-time youthful offenders. The Commissioners also expanded the County-funded Youth and Family Mediation Program to provide services countywide, adding the Plymouth center to those in Lebanon and Littleton. These efforts help limit county expenditures for court-ordered services to children and your (\$611,462 in FY 1990).

The Grafton County Board of Commissioners hold regular weekly meetings on Thursday at 9:30 a.m. at the Grafton County Commissioners Office Building. Every fourth Thursday afternoon the Commissioners also meet at the Nursing Home, House of Corrections and Farm, followed by a tour of each facility. All meetings are open to the public, and we encourage public and press attendance. Please feel free to contact the Commissioners:

P.O.Box 108, Woodsville, NH 03785. Telephone (603) 787-6941.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

Betty Jo Taffe, Chairman (District 3)
Everett Grass, Vice Chairman (District 2)
Gerard Zeiller, Clerk (District 1)

UPPER VALLEY - LAKE SUNAPEE COUNCIL

There are nine Regional Planning Commissions in New Hampshire and 12 in Vermont. Like the others, the Upper Valley Lake Sunapee Council is a private, non-profit corporation enabled by state legislation. Overall, our duties fall into two categories: 1) Provide services to member Towns 2) Address regional issues.

Four types of basic services are available to member Towns:

Information: The Council maintains a library of pertinent planning information, and have a capable staff with expertise in many areas of planning. The Town has received source material for site review, capital improvements program and mapping from the council.

Advice: perhaps our most valuable service. We spend a lot of time on the telephone and in our office simply giving advice on planning issues, based on our cumulative experience and expertise. The Council has recently advised both the Selectmen and Planning Board on various matters.

Hands-On Help: "hands-on" services are one step beyond advice. Examples include: reviewing an ordinance, providing a linkage to a state or federal program, reviewing a proposed development project, explaining how a certain aspect of planning usually works and investigating what is appropriate in a given situation, exploring alternative solutions for a particular problem.

In-Depth Support: The Council also does transportation planning, master plans, ordinances, natural resource planning, capital improvement programs, impact fee studies, opinion surveys, impact studies for large projects, and other special studies. A number of towns take advantage of our circuit rider planning program. This type of support is available only to member communities; we do not work for private companies.

BIRTHS - TOWN OF DORCHESTER - 1990

Date	Place	Name of Child	Sex	Name of Mother	Name of Father	Mother Born	Father Born
02-26-90	Laconia	Kyle Gene Pratt	M	Charlene Marie Cobin	Kevin Pratt	N.H.	N.Y.
07-09-90	Hanover	Chelsea Noel Webster	F	Shelley Anne Newhall	Phillip Robert Webster	Mass.	Mass.
08-10-90	Hanover	Jacob James Babb	M	Bonny Lynn Harrison	James Victor Babb	Pa.	Pa.
10-05-90	Laconia	Maxwell Tyler Ray	M	Debra Dorothy Anderson	Matthew Everett Ray	Mass.	N.H.
11-08-90	Littleton	Cole Michael Mock	M	Heidi Sue Golden	Michael Joseph Mock	N.H.	Vt.

MARRIAGES - TOWN OF DORCHESTER - 1990

Date/Place	Groom & Bride	Residence	Names of Parents
04-28-90 Bridgewater	Phillip Robert Webster	Dorchester, NH	Phillip A. Webster Phillis Davies
	Shelley Anne Newhall	Dorchester, NH	Frederick D. Newhall Vivian C. Newhall
04-29-90 Dorchester	Ralph Lawrence Gove	Dorchester, NH	Charles Lawrence Gove Leona Perley Davis
	JoEllen Mary DiRusso	Dorchester, NH	Anthony Joseph Guidi Norma Lorraine Natarazzo
05-03-90 Dorchester	George Chester Conkey II	Dorchester, NH	George Chester Conkey I Nadine Barrows
	Jeanne Marie Jalbert	Dorchester, NH	Ovilia G. Jalbert Cecile Desjaraais
08-11-90 Dorchester	Clyde Allen Denny	DeFuniak Springs, Fla.	Clyde Allen Denny Ellara Ingram Denny
	Kathleen Strickland	Dorchester, NH	Robert I. Goode Jean C. Bagley
09-02-90 Dorchester	Pierre Alexis Valette	Newton, MA	Jean-Paul Valette Rebecca Marie Loose
	Hilary Selden Illick	Dorchester, NH	Christopher David Illick Susan Selden Dunbar

DEATHS - TOWN OF DORCHESTER - 1990

Date	Place	Name	Age	Father's Name	Mother's Name
01-02-90	Meredith	Ulysses S. Goss	88	Lester J. Goss	Kate Acrid
12-02-90	Plymouth	Ernest f. Michell, Jr.			
11-15-90	White River Jct.	Edwin Littlefield	72	Edwin Littlefield	Annie Brown

*No official death certificate received from municipality in which death occurred.

